

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

SCHEDULE OF FEES AND CHARGES

Effective from 1 August 2021

** All prices shown are inclusive of the Goods & Services Tax (where applicable) **

** The value of statutory fees are shown at the time of budget adoption, but may be subject to change during the year **

The Council's policy on Concessional Fees is that eligibility will include people who have a Pensioner Concession Card or any Health Care Card.

	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
PROGRAM 4 - Governance				
Publications				
'Rich and Beautiful' Book	** c	\$32.50	\$32.00	\$32.00
'Mountain Country ' Book (Retailers - Pack of six books)	** c	\$92.00	\$90.00	\$90.00
'Mountain Country ' Book	** c	\$15.00	\$15.00	\$15.00
Rate Book Enquiry				
Written Rate Searches	** c	\$32.50	\$32.00	\$32.00
Names & Address Enquiries to Ten - \$2.00 Thereafter for Each Enquiry	** c	\$41.00	\$40.00	\$40.00
Rate - Other				
Special Payment Arrangement Administration Fee (Excluding pensioners)	** c	\$25.50	\$25.00	\$25.00
Copy Of Rates Notice - Current Year - Per Notice (Hard copy or Email)	** c	\$7.00	\$7.00	\$7.00
Copy Of Rates Notice - Previous Year - Per Notice (Hard copy or Email)	** c	\$13.50	\$13.00	\$13.00
Freedom of Information				
Freedom of Information Charges as Set under the FOI Act Regulations:				
- Application Fee	s	\$30.00	\$30.00	\$30.00
- Charge for Time Dealing with the Application - Per Hour - Pro Rata	s	\$30.00	\$30.00	\$30.00
- Access Time Supervised by Staff - Per Hour - Pro Rata	s	\$30.00	\$30.00	\$30.00
- Photocopying Staff Time - Per Hour - Pro Rata	s	\$30.00	\$30.00	\$30.00
- Black & White Photocopy - A4	s	\$0.20	\$0.20	\$0.20
- Black & White Photocopy - A3	s	\$0.20	\$0.20	\$0.20
- Colour Photocopy - A4	s	\$0.20	\$0.20	\$0.20
- Colour Photocopy - A3	s	\$0.20	\$0.20	\$0.20
Other				
Provision of Rural Street Number - New	** c	\$30.50	\$30.00	\$30.00
Provision of Rural Street Number - Number Changed	** c	\$0.00	\$0.00	\$0.00
Hire of Video/Data Projector - Per Day	** c	\$71.50	\$70.00	\$70.00
Hire of Video/Data Projector - Bond	** c	\$150.00	\$140.00	\$140.00
Hire of Electronic Equipment- Per Day	** c	\$35.50	\$35.00	\$35.00
Hire of Electronic Equipment - Bond	** c	\$150.00	\$140.00	\$140.00
Hire of Other Equipment	** c	\$102.00	\$100.00	\$100.00
Shire Maps	** c	\$30.50	\$30.00	\$30.00
Sale of GIS Images (A4)	** c	\$13.50	\$13.00	\$13.00
Sale of GIS Images (A3)	** c	\$38.00	\$37.00	\$37.00
Sale of A1 Printout	** c	\$5.00	N/A	N/A
Staff Charge-out Fee - Per Hour - Pro Rata (eg: chair setup, bin delivery, signage, clean-up, cleaning, re-inspection, research requests, call outs etc)	** c	\$65.00	\$62.00	\$62.00
Facility Cleaning Charge-Out Fee - Per Hour (Includes re-inspection)	** c	N/A	N/A	N/A

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
<u>PROGRAM 5 - Law, Order & Public Safety</u>				
Companion Animal Licences				
<u>Dog Registrations as Set under the Dog Regulations 2013:</u>				
- Unsterilised - One Year	s	\$50.00	\$50.00	\$50.00
- Unsterilised - Three Years	s	\$120.00	\$120.00	\$120.00
- Unsterilised - Lifetime	s	\$250.00	\$250.00	\$250.00
- Sterilised - One Year	s	\$20.00	\$20.00	\$20.00
- Sterilised - Three Years	s	\$42.50	\$42.50	\$42.50
- Sterilised - Lifetime	s	\$100.00	\$100.00	\$100.00
- Guide Dogs	s	Free	Nil	Nil
- Search and rescue dogs in the ownership of a police officer (Statutory declaration required)	s	Free	Nil	Nil
- Dogs Used for Droving or Tending Stock	s	25% of fee	25% of fee	25% of fee
- Dogs Owned by Pensioners	s	50% of fee	50% of fee	50% of fee
- Registration After 31 May (Current Year Only)	s	50% of fee	50% of fee	50% of fee
Dogs kept in an approved kennel establishment licensed under Section 27 of the Dog Act where not otherwise registered - per establishment	s	\$200.00	\$200.00	\$200.00
<u>Cat Registrations</u>				
- New or Renewed - One Year	s	\$20.00	\$20.00	\$20.00
- New or Renewed - One Year (If application made after 31 May until next 31 October)	s	\$10.00	\$10.00	\$10.00
- New or renewed registration for three years	s	\$42.50	\$42.50	\$42.50
- Registration for Life	s	\$100.00	\$100.00	\$100.00
- Approved Breeding Cats (Per breeding cat - male or female)	s	\$100.00	\$100.00	\$100.00
- Pensioner Fee	s	50% of fee	50% of fee	50% of fee
<u>IMPOUNDING FEES - DOGS</u>				
- First Offence - for owner	c	\$90.00	\$88.00	\$88.00
- Second Offence - for owner	c	\$107.00	\$105.00	\$105.00
- Third Offence & Thereafter - for owner	c	\$148.00	\$145.00	\$145.00
Daily Care	c	\$29.00	\$28.00	\$28.00

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
IMPOUNDING FEES - CATS				
- First Offence - for owner	c	\$90.00	\$88.00	\$88.00
- Second Offence - for owner	c	\$107.00	\$105.00	\$105.00
- Third Offence & Thereafter - for owner	c	\$148.00	\$145.00	\$145.00
Daily Care	c	\$29.00	\$28.00	\$28.00
IMPOUNDING FEES - VEHICLES				
Cost of Removal - at Cost Plus Staff Time	c	At Cost Plus Staff Time	At Cost Plus Staff Time	At Cost Plus Staff Time
Impounding Fee Daily while in Pound	c	\$16.50	\$16.00	\$16.00
IMPOUNDING FEES - STOCK				
All Stock Impounded Between 8.00am & 5.00pm:				
- First Offence	c	\$112.00	\$110.00	\$110.00
- Second Offence	c	\$138.00	\$135.00	\$135.00
- Third Offence & Thereafter	c	\$168.00	\$165.00	\$165.00
All Stock Impounded Between 5.00pm & 8.00am:				
- First Offence	c	\$143.00	\$140.00	\$140.00
- Second Offence	c	\$176.00	\$170.00	\$170.00
- Third Offence & Thereafter	c	\$204.00	\$200.00	\$200.00
Sustenance Charges - Per Head/Per Day - Horses & Cattle	c	\$32.50	\$32.00	\$32.00
Sustenance Charges - Per Head/Per Day - Sheep & Goats	c	\$15.50	\$15.00	\$15.00
Transport of Stock (Return wandering stock) - at Cost Plus Staff Time (pro rata hourly staff chargeout fee)	c	At Cost Plus Staff Time (pro rata hourly rate)	At Cost Plus Staff Time (pro rata hourly rate)	At Cost Plus Staff Time (pro rata hourly rate)
MISCELLANEOUS				
Bond - Animal Trap	c	\$65.00	\$65.00	\$65.00
Bond - Anti Barking Dog Collar	c	\$65.00	\$65.00	\$65.00
Destruction of animals at owner's Request (To be done by veterinarian)	** c	Actual Vet Costs	Actual Vet Costs	Actual Vet Costs
Infringement Reminder Fee (Bush Fire, Dog, Litter, Parking)	s	\$18.20	\$18.20	\$18.20

NOTE: Charges May Change in Accordance with the Revision of Dog Regulations 1976. All Infringements are Set under the Dog Regulations 1976 Regulation 13(1) & the Local Government (Miscellaneous Provisions) Act 1960

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
PROGRAM 7 - Health				
Health Administration & Inspection				
Itinerant Vendor's Licence - All foods/Per Annum	c	\$160.00	\$157.00	\$157.00
Hawker's Licence - Non Food/Per Annum	c	\$27.50	\$27.00	\$27.00
Annual Registration of Lodging House	c	\$280.00	\$275.00	\$275.00
License & Renewal of Morgue	c	\$137.00	\$134.00	\$134.00
Health Assessment Fee	c	\$133.00	\$130.00	\$130.00
Liquor Licensing Act 1988 - Certificate Charge - Section 39 (inc GST)	c	\$64.00	\$63.00	\$63.00
Additional Inspection Fee	c	Per Staff Charge-out Fee (Page 70)	Per Staff Charge-out Fee (Page 70)	Per Staff Charge-out Fee (Page 70)
Food premises - Annual Registration (Inspection) Fee				
- Supermarket	c	\$408.00	\$400.00	\$400.00
- Medium / High Risk	c	\$204.00	\$200.00	\$200.00
- Low risk	c	\$102.00	\$100.00	\$100.00
The following fees and charges are prescribed under various regulations made under the Health Act 1911 and the Food Act 2008 and do not require endorsement by the Council:				
- Food Regulations 2009				
- Health (Food Standards) (Administration) Regulations 1986				
- Health (Pet Meat) Regulations 1990				
- Health (Offensive Trades Fees) Regulations 1976				
- Health (Public Buildings) Regulations 1992				
- Health (Food Hygiene) Regulations 1993				
- Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974				
Caravan Parks & Camping Grounds - Annual Registration Application/Renewal/Late Renewal Penalty/Temporary Licence/Licence Transfer				
- All in Accordance with the Caravan Parks & Camping Grounds Regulations 1997				
- Applications for Caravan Rigid Annexes & Park Homes etc, Assessment of Application For:				
- Rigid Annex/Shed/Other Structures	c	\$64.00	\$63.00	\$63.00
- Park Home	c	\$132.50	\$130.00	\$130.00
- Temporary Accommodation	c	\$132.50	\$130.00	\$130.00
(Includes processing application, sighting of all relevant certificates for compliance and general compliance with relevant requirements of regulations)				
Government Dam Water Charge - Per Kiloitre	** c	\$0.66	\$0.65	\$0.65

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
<u>PROGRAM 10 - Community Amenities</u>				
<u>Waste Rate</u>				
Waste rate for contribution towards provision of waste disposal services. Minimum payment applicable to all rateable properties.	c	\$57.00	\$56.00	\$56.00
<u>Refuse Collection Services (Receptacle Charge)</u>				
Weekly Service - Residential - All residential properties on the rubbish collection route are chargeable. This charge permits one 120 litre (or otherwise approved) rubbish bin pickup per week and one 240 litre recycling bin per fortnight, per annum (Same charge applies for any additional services)	c	\$335.00	\$330.00	\$330.00
Weekly Service - Non-domestic - This charge permits one approved 240 litre bin pickup, per annum - Non domestic properties at which owners reside on site may claim one service at the residential collection rate.	c	\$450.00	\$440.00	\$440.00
Additional Recycling Bin Service	c	\$112.00	\$110.00	\$110.00
Replacement 120 Litre Blue Bin	c	\$76.00	\$75.00	\$75.00
Replacement 240 Litre Green Bin (Yellow Lid)	c	\$138.00	\$135.00	\$135.00
<u>Waste Disposal at Landfill Sites & Transfer Stations</u>				
<u>Mount Barker Waste Disposal Site and Kendenup Transfer Station</u>				
The following fees & charges are adopted for the disposal of waste at the Council's various landfill and transfer station sites for the 2021/2022 financial year. Prepaid Refuse Disposal Voucher must be purchased at the prices indicated, which are based on the following token values:				
One 26 token voucher will be issued to rateable, rural properties with a domestic residence that do not receive a Council provided kerbside pickup service. Additional residences with occupants will be entitled to a tip pass upon proof of occupancy being provided. Additional vouchers can be purchased for the following:				
4 token Voucher	c	\$32.00	\$32.00	\$32.00
10 token Voucher	c	\$80.00	\$80.00	\$80.00
20 token Voucher	c	\$160.00	\$158.00	\$158.00
52 token Voucher	c	\$416.00	\$412.00	\$412.00

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Waste Disposal at Landfill Sites & Transfer Stations				
<u>Mount Barker Waste Disposal Site and Kendenup Transfer Station</u>				
Item	Tokens Required	Equivalent Cash		
1 x 240L Mobile Garbage Bin or part thereof - Units of 240L Thereafter	1 c	\$8.00	\$7.92	\$7.92
Car Boot Load	1 c	\$8.00	\$7.92	\$7.92
Station Wagon Boot Load	1 c	\$8.00	\$15.84	\$15.84
Mattress - Any size	4 c	\$32.00	\$31.68	\$31.68
Van - Utility – Trailer - not Exceeding 1.8m x 1.2m	1 c	\$8.00	\$31.68	\$31.68
All other vehicles - per m ³ or part thereof	4 c	\$32.00	\$31.68	\$31.68
Car Body (If placed in Recyclable Area)	10 c	\$80.00	\$79.20	\$79.20
Truck Body/Large Equipment (If Recyclable)	14 c	\$112.00	\$118.80	\$118.80
White Goods - per m ³ or part thereof	4 c	\$32.00	\$31.68	\$31.68
e-waste - per m ³ or part thereof	4 c	\$32.00	\$31.68	\$31.68
Asbestos - per m ³ or part thereof - Accepted at O'Neill Road site only	24 c	\$192.00	\$198.00	\$198.00
Batteries (Car, Truck etc)	Free c	Free	No charge	No charge
Uncontaminated, Sorted Scrap Metal - per m ³ or part thereof	4 c	\$32.00	\$15.84	\$15.84
Uncontaminated Timber	Free c	Free	No charge	No charge
Uncontaminated Green Waste	Free c	Free	No charge	No charge
Clean Fill	Free c	Free	No charge	No charge
Septage (\$/kl)	8 c	\$64.00	\$63.36	\$63.36
After Hours Septage Disposal call Out Fee	30 c	\$240.00	\$237.60	\$237.60
10L Waste Oil - Deposited in the oil recycling facility - Units of 10L thereafter	1 c	\$8.00	\$7.92	\$7.92
Carcasses (Small Animal ie: cat, dog, pig, goat, sheep)	1 c	\$8.00	\$7.92	\$7.92
Carcasses (Large Animal ie: cow, horse)	4 c	\$32.00	\$15.84	\$15.84
After Hours Carcass Disposal call Out Fee	30 c	\$240.00	\$237.60	\$237.60
Recyclables (If placed in provided bin or nominated area)	Free c	Free	No charge	No charge
Loose cardboard From Commercial Operators (m ³)	Free c	Free	\$31.68	\$31.68
Tyres (Based On Costs as Charged to the Council)	Tokens			
- small (motorbike, car, forklift)	1 c	\$8.00	\$15.84	\$15.84
- medium (truck, small tractor)	4 c	\$32.00	\$23.76	\$23.76
- large (earthmoving equipment)	20 c	\$160.00	\$142.56	\$142.56

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
<u>Rocky Gully and Kamballup Transfer Stations</u>				
Putrescible Waste	c			
	c	As per token fees for Mount Barker Waste Disposal Site	As per token fees for Mount Barker Waste Disposal Site	As per token fees for Mount Barker Waste Disposal Site
Recyclables	c	Free	No charge	No charge
Clean Fill - Accepted at O'Neill Road site only	c	Not accepted	Not accepted	Not accepted
Untaminated & Sorted Scrap Metal (per m ³) - Accepted at Rocky Gully, not Kamballup	4	\$32.00	\$15.84	\$15.84
Untaminated Green Waste - Free at Rocky Gully, not Kamballup	Free	Free	\$15.84	\$15.84
All other waste	c		Not accepted	Not accepted
<u>Porongurup Transfer Station</u>				
Putrescible Waste	c	As per token fees for Mount Barker Waste Disposal Site	As per token fees for Mount Barker Waste Disposal Site	As per token fees for Mount Barker Waste Disposal Site
Recyclables	Free	Free	No charge	No charge
Batteries (Car, Truck etc)	Free	Free	No charge	No charge
Clean Fill - Accepted at O'Neill Road site only	c	Not accepted	Not accepted	Not accepted
Untaminated & Sorted Scrap Metal (per m ³)	c	Not accepted	Not accepted	Not accepted
Untaminated Green Waste	c	Not accepted	Not accepted	Not accepted
All other waste	c	Not accepted	Not accepted	Not accepted

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Town Planning				
1 Determination of a Planning Consent Application for 'P' Developments for a Single House where Residential Design Code Variations are Required	c	\$127.50	\$125.00	\$125.00
1A Determination of a Planning Consent Application for All 'AA' & 'SA' Developments where the Estimated Cost of the Development Is:				
(a) not more than \$50,000	s	Maximum Fees as prescribed in the	Maximum Fees as prescribed in the	Maximum Fees as prescribed in the
(b) more than \$50,000 but not more than \$500,000	s	Planning & Development	Planning & Development	Planning & Development
(c) more than \$500,000 but not more than \$2.5 million	s	(Local Government	(Local Government	(Local Government
(d) more than \$2.5 million but not more than \$5 million	s	Planning Fees)	Planning Fees)	Planning Fees)
(e) more than \$5 million but not more than \$21.5 million -	s	Regulations	Regulations	Regulations
(f) more than \$21.5 million	s	Maximum Fees as prescribed in the	Maximum Fees as prescribed in the	Maximum Fees as prescribed in the
where a development has commenced or been carried out:		Planning & Development	Planning & Development	Planning & Development
		(Local Government	(Local Government	(Local Government
		Planning Fees)	Planning Fees)	Planning Fees)
		Regulations	Regulations	Regulations
2 Provision of a subdivision clearance:		Maximum Fees as prescribed in the	Maximum Fees as prescribed in the	Maximum Fees as prescribed in the
(a) not more than five lots	s	Planning & Development	Planning & Development	Planning & Development
(b) more than five lots but not more than 195 lots	s	(Local Government	(Local Government	(Local Government
(c) more than 195 lots	s	Planning Fees)	Planning Fees)	Planning Fees)
		Regulations	Regulations	Regulations
If WAPC conditions require the Council to clear condition(s) where expertise is required from an external consultancy, then those costs will be charged to the subdivider.				
3 Application for approval of home occupation		Maximum Fees as prescribed in the	Maximum Fees as prescribed in the	Maximum Fees as prescribed in the
(a) Initial Fee	s	Planning & Development	Planning & Development	Planning & Development
(b) Renewal Fee	s	(Local Government	(Local Government	(Local Government
		Planning Fees)	Planning Fees)	Planning Fees)
		Regulations	Regulations	Regulations

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
4 Applications for change of use or for alteration or extension or change of a non-conforming use where 'development' is not occurring and includes where the proposal has commenced or been carried out	s	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations
5 - Reply to a Property Settlement Questionnaire (Orders and Requisitions); - Providing a Zoning Certificate; - Providing Written Planning Advice (eg: Advice of Local Government Development Approval Exemptions for Single Houses)	s	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations
6 Determination of a Planning Consent Application for Signs	c	\$64.00	\$63.00	\$63.00
7 Liquor Licensing Certificate Charge - Sections 40 & 55	c	\$64.00	\$63.00	\$63.00
8 Provision of a Motor Vehicle Repairers Act - Planning Certificate (No GST)	c	\$64.00	\$63.00	\$63.00
9 <u>SCHEME AMENDMENTS AND STRUCTURE PLANS</u> The fees, charges and costs associated with processing and considering scheme amendments and structure plans are determined using the Town Planning (Local Government Planning Fees) Regulations fees structure guidelines. In general terms, the fees will be determined after making allowance for officer's time, direct costs involved and a percentage allowance to recover operating overhead costs. GST will be charged where applicable. The following fees are applicable, depending on the complexity of the application:				
- Fee for a Basic Amendment	c	\$3,160.00	\$3,100.00	\$3,100.00
- Fee for a Standard Amendment	c	\$5,600.00	\$5,500.00	\$5,500.00
- Fee for a Complex Amendment	c	\$9,600.00	\$9,400.00	\$9,400.00
- Fee for a Structure Plan	c	\$5,600.00	\$5,500.00	\$5,500.00
10 <u>SCHEME AMENDMENT REQUESTS</u> This procedure for lodgement of Scheme Amendment Request enables preliminary consideration to be given to an amendment proposal prior to the preparation of formal & detailed documentation. The fee for such a request is payable prior to the request being assessed.		\$835.00	\$820.00	\$820.00

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
11 EXTRACTIVE INDUSTRIES				
Development Application	s	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations	Maximum Fees as prescribed in the Planning & Development (Local Government Planning Fees) Regulations
Annual Licence Fee under Local Law	c	\$200.00	\$195.00	\$195.00
Transfer of Licence Fee under Local Law	c	\$66.50	\$65.00	\$65.00
Licence Renewal Fee under Local Law	c	\$66.50	\$65.00	\$65.00
Performance Guarantee (Per Hectare or Part Thereof) under Local Law	c	\$2,800.00	\$2,740.00	\$2,740.00
12 ACTIVITIES IN THOROUGHFARES & PUBLIC PLACES & TRADING LOCAL LAW & DOGS LOCAL LAW				
Application for Permit Fee	c	\$138.00	\$135.00	\$135.00
Permit Renewal/Transfer Fee	c	\$66.50	\$65.00	\$65.00
13 CASH IN LIEU OF CAR PARKING				
Payment Per Car Bay	c	Payment per bay of \$4,500.00 for construction and a current valuation for the land content at 25m ² per bay	Payment per bay of \$4,400.00 for construction and a current valuation for the land content at 25m ² per bay	Payment per bay of \$4,400.00 for construction and a current valuation for the land content at 25m ² per bay
14 STRATA TITLES				
Processing of applications and issuing of Local Government Authority Certificates	s	As per Strata Titles General Regulations - Schedule 1	As per Strata Titles General Regulations - Schedule 1	As per Strata Titles General Regulations - Schedule 1
15 RELOCATED DWELLINGS				
Bond for Relocated Dwelling (Refunded on satisfactory completion of dwelling) - Cash or Bank Guarantee	c	\$15,000.00	\$15,000.00	\$15,000.00
16 ROAD IMPROVEMENT CONTRIBUTION				
Road improvement contribution per tourist accommodation unit eg: chalet & other tourist related uses depending upon scale etc when such developments are not located with direct access to a bitumen sealed road.	c	\$3,570.00	\$3,500.00	\$3,500.00
17 ADVERTISING COSTS				
Charge for proposals requiring advertising such as 'SA' developments, structure plans, scheme amendment requests. \$500 bond required. Unspent money will be refunded.	c	Actual Costs	Actual Costs	Actual Costs
Onsite advertising of Development Applications	c	\$65.00	N/A	N/A

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Buildings				
Swimming Pool Inspection Fees - Four Yearly	s	\$60.00	\$58.45	\$58.45
Swimming Pool Re-Inspection Fee	s	\$60.00		
Issue of a Building Permit for Classes 1 & 10 Buildings - Building Regulations	s	As Per Building Regulations	As Per Building Regulations	As Per Building Regulations
Associated BCITF Levy - for Buildings Value Over \$20,000.00	s	0.2%	0.2%	0.2%
Associated Building Service Levy	s	As Per Building Regulations	As Per Building Regulations	As Per Building Regulations
Issue of a Building Permit for All Other Classes - Building Regulations	s	As Per Building Regulations	As Per Building Regulations	As Per Building Regulations
Note: building licence fees - estimated costs used for determining building permit fees will be based upon the Cordell's publication for building construction				
Refundable Infrastructure Bond - Building work valued at \$20,000.00 or greater	c	\$1,000.00	\$1,000.00	\$1,000.00
Refundable Infrastructure Bond - Building work valued at \$250,000.00 or greater	c	\$1,500.00	\$1,500.00	\$1,500.00
Building approval certificate for unauthorised building work - Building Regulations	s	As Per Building Regulations	As Per Building Regulations	As Per Building Regulations
Demolition Licence/per storey	s	As Per Building Regulations	As Per Building Regulations	As Per Building Regulations
Inspection of relocated dwellings upon completion for bond refund	c	\$126.00	\$124.00	\$124.00
Building Permit Archive Search	** c	\$66.00	\$65.00	\$65.00
Building Permit Renewal once expired	s	As Per Building Regulations	As Per Building Regulations	As Per Building Regulations

**NOTES TO AND FORMING PART OF THE BUDGET
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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Cemeteries				
Funeral Director's Licence Fee - Annual	c	\$480.00	\$470.00	\$470.00
Funeral Director's Licence Fee - Single Interment	c	\$178.50	\$175.00	\$175.00
Monumental Mason's Licence Fee - Annual	c	\$80.00	\$78.00	\$78.00
Grave Number Plate	c	\$26.50	\$26.00	\$26.00
Single Funeral Permit (Not Funeral Directors)	c	\$637.50	\$625.00	\$625.00
Photos of a Grave	c	\$30.50	\$30.00	\$30.00
Biodegradable boxes (decanting of ashes)	c	\$15.50	\$15.00	\$0.00
Additional preparation and / or for mechanical hoist	c	Actual Costs to be Charged	Actual Costs to be Charged	Actual Costs to be Charged
(a) Application (or renewal) for a Grant of Right of Burial - 25 Years - Includes Natural Earth Burials				
- Land 2.44m x 1.2m (per plot)	c	\$1,080.00	\$1,165.00	\$1,165.00
- Grant of Memorial for Ashes (Niche Wall or Garden Niche)	**	\$305.00	\$330.00	\$330.00
- Reservation Fee for Grant of Right of Burial		\$55.00	N/A	N/A
(b) Application to erect a headstone and/or monument/kerbing	**	\$64.00	\$63.00	\$63.00
(c) Application for a Burial for:				
- an ordinary grave	c	\$1,415.00	\$1,386.00	\$1,386.00
- an Ordinary Grave (Section E - Headstone Section of Mount Barker Cemetery West)	**	\$1,600.00	\$1,575.00	\$1,575.00
- a grave for any child under seven	c	\$615.00	\$600.00	\$600.00
- a grave for a stillborn child	c	Free	N/A	N/A
- extra charge for each interment on a Saturday, Sunday or Public Holiday	c	\$1,235.00	\$1,210.00	\$1,155.00
Note - Standard grave depth is 2.1m.				
(d) Application for Transfer of Right of Burial or Right of Memorial (Niche)	c	\$64.00	\$63.00	\$63.00
(e) 2nd Interment				
- Reopening	c	\$1,415.00	\$1,386.00	\$1,386.00
- Exhumation	c	Actual Costs to be Charged	Actual Costs to be Charged	Actual Costs to be Charged
(f) Reburial After Exhumation	c	Fee for standard burial applies	Fee for standard burial applies	Fee for standard burial applies

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
(g) Interment of Ashes in a Grave or Niche (Includes plaque installation; plus actual costs for bronze plaque)				
- Monday to Friday	** c	\$510.00	\$500.00	\$500.00
- Saturday, Sunday & Public Holidays	** c	\$1,020.00	\$1,000.00	\$1,000.00
- Vases for niche wall	** c	\$92.00	\$90.00	\$90.00
(h) Miscellaneous Charges - Mount Barker (West) Cemetery				
Installation of Kerb Plaque - Garden of Remembrance (plus cost of plaque)	** c	\$215.00	\$210.00	\$210.00
Installation of Additional Plaques - Memorial Seats (plus cost of plaque)	** c	\$215.00	\$210.00	\$210.00
Memorial Rock - Standard - Up to 700mm High	** c	\$2,670.00	\$2,625.00	\$2,625.00
Memorial Seat	** c	\$3,215.00	\$3,150.00	\$3,150.00
Memorial Tree - Small Tree or Shrub - Up to 2m	** c	\$1,610.00	\$1,575.00	\$1,575.00
Memorial Tree - Medium - 2m to 4m	** c	\$2,140.00	\$2,100.00	\$2,100.00
Memorial Tree - Large - Over 4m	** c	\$2,675.00	\$2,625.00	\$2,625.00
<i>*The costs for memorial trees, seats and rocks include the grant of memorial and the option of a memorial bedrock / flower vase, which can hold up to two sets of ashes</i>				
Memorial Tree - Plaques and Cameos	** c	Actual Costs to be charged	Actual Costs to be charged	Actual Costs to be charged
Memorial Niches (Eg: Bedrock, water urn) - Excludes interment of ashes	** c	Actual Costs of materials and installation to be charged	Actual Costs of materials and installation to be charged	Actual Costs of materials and installation to be charged

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
PROGRAM 11 - Recreation & Culture				
All facilities				
Bond for Chairs, Trestles & Tables	c	\$100.00	\$100.00	\$100.00
Lost Keys / Swipe Cards	c	Actual costs to be charged	\$21.00	\$21.00
Provision of additional bins for events (for five bins or part thereof)	c	\$56.00	\$55.00	\$55.00
Schools & P & C Associations - Each Group Is Entitled to Receive Four Free (Donated) Hires of a Hall Per Annum				
Other Halls				
Kendenup and Narrikup Halls and District Hall Lesser Hall				
Bond - Functions Without Alcohol	c	\$200.00	\$200.00	\$200.00
Bond - Functions with Alcohol	c	\$400.00	\$400.00	\$400.00
Half Day - less than Four Hours	** c	\$16.50	\$16.00	\$16.00
Full Day - More than Four Hours	** c	\$30.50	\$30.00	\$30.00
Per Half Day Regular Booking (< 4 hours)	** c	\$10.50	\$10.00	\$10.00
Per Full Day Regular Booking (> 4 hours)	** c	\$16.50	\$16.00	\$16.00
Frost Pavilion				
Bond - Functions Without Alcohol	c	\$300.00	\$300.00	\$300.00
Bond - Functions with Alcohol	c	\$500.00	\$500.00	\$500.00
Half Day - less than Four Hours	** c	\$102.00	\$100.00	\$100.00
Full Day - More than Four Hours	** c	\$180.00	\$175.00	\$175.00
Taylor-Dennis Pavilion				
Bond - Functions Without Alcohol	c	N/A	N/A	N/A
Bond - Functions with Alcohol	c	N/A	N/A	N/A
Half Day - less than Four Hours	c	\$0.00	\$0.00	\$0.00
Full Day - More than Four Hours	** c	\$0.00	\$0.00	\$0.00
Chair Set Up Fee	**	Per Staff Charge-out Fee	Per Staff Charge-out Fee	Per Staff Charge-out Fee

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

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Skinner Pavilion				
Half Day - less than Four Hours	** c	\$30.50	\$30.00	\$30.00
Full Day - More than Four Hours	** c	\$64.00	\$63.00	\$63.00
Frost Park Sheep Pavilion				
Bond - Functions Without Alcohol	c	N/A	N/A	N/A
Bond - Functions with Alcohol	c	N/A	N/A	N/A
Half Day - less than Four Hours	** c	\$0.00	\$0.00	\$0.00
Full Day - More than Four Hours	** c	\$0.00	\$0.00	\$0.00
Bond On Sheep Pens	c	\$300.00	\$300.00	\$300.00
Livestock sales - Sheep Pavilion (eg: cattle, sheep or goats) - (Includes 10% Agricultural Society Pen Hire)	** c	\$346.50	\$346.50	\$346.50
<i>Pen Hire for Livestock Sales above - \$34.65 inc GST income to be paid to Agricultural Society</i>				
Private Sales Cleaning Fee - If required	** c	Actual costs to be charged	Actual costs to be charged	Actual costs to be charged
Showers & Toilets Only	** c	\$45.00	\$44.00	\$44.00
Frost Park				
Bond for Hire of Oval and/or Shared Equine Facility	c	\$400.00	\$400.00	\$400.00
Agricultural Field Days (Commercial)	** c	\$637.00	\$625.00	\$625.00
Shared Equine Facility (Oval Only) - Per Day (Excluding Frost Park User Group members)	** c	\$0.00	\$0.00	\$0.00
Shared Equine Facility - Per Annum - HorsePower Plantagenet, Stock Horse Society and Mt Barker Campdraft - Each	** c	\$0.00	\$0.00	\$0.00
Note: Campdraft Arena may only be hired with express approval of Stock Horse Society and Mt Barker Campdraft Club, who own the infrastructure				
Mount Barker Turf Club - Per Meeting (Frost Park Facility as well as nearby archery ground for parking) Bond for Frost Pavilion required.	** c	\$570.00	\$560.00	\$560.00
Note: Per meeting hire for Turf Club includes day before and day after race day; Grapes & Gallops includes two days before and two days after				
Hire of Oval	** c	\$0.00	\$0.00	\$0.00
Training (With Lights) - Per Hour	** c	\$17.50	\$17.00	\$17.00
Bond per person capped at \$1,000.00 for multiple simultaneous hires				
Circus - Fee	** c	\$590.00	\$580.00	\$580.00
Circus - Bond	** c	\$1,500.00	\$1,500.00	\$1,500.00
Water Charge (Frost Park dam or Lot 81 dam) - Per Kilolitre	** c	\$0.66	\$0.65	\$0.65

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Sounness Park				
<u>Grounds</u>				
Bond - Ovals or Grounds - Functions Without Alcohol (Non-Foundation Clubs)	** c	\$400.00	\$400.00	\$400.00
Bond - Ovals or Grounds - Functions With Alcohol (Non-Foundation Clubs)	** c	\$800.00	\$800.00	\$800.00
Bond - Hockey Ground - With or without alcohol (Non-Foundation Clubs)	** c	\$1,000.00	\$1,000.00	\$1,000.00
Bond per person capped at \$1,000.00 for multiple simultaneous hires				
Lights - Competition (Per Hour)	** c	\$21.50	\$21.00	\$21.00
Lights - Training (Per Hour)	** c	\$16.50	\$16.00	\$16.00
Lights Key Charge (Per Disc)	** c	\$51.00	\$50.00	\$50.00
Circus - Fee (Not permitted)	** c	N/A	N/A	N/A
Circus - Bond (N/A)	** c	N/A	N/A	N/A
Note - There is no charge for training, competition or events on any oval or the hockey ground.				
<u>Change Rooms</u>				
Bond	** c	\$1,000.00	\$1,000.00	\$1,000.00
Note: For Foundation Club usage, the total bond is required, payable by any club or combination of clubs. Bond per team capped at \$1,000.00 for multiple facilities/events				
Key Charge (Per Key)	** c	Actual Costs	\$50.00	\$50.00
Electronic Fob Charge (Per Fob)	** c	\$20.00	\$0.00	\$0.00
Hire of changeroom 1 (includes strapping room 1)	** c	\$25.50	\$25.00	\$25.00
Hire of changeroom 2 (includes strapping room 2)	** c	\$25.50	\$25.00	\$25.00
Hire of changeroom 3	** c	\$25.50	\$25.00	\$25.00
Hire of changeroom 4	** c	\$25.50	\$25.00	\$25.00
(The charge for hire of Changerooms and Umpire Rooms is \$ per day or part thereof. Applies to training, competition and events)				
(The Umpire Rooms and Timekeeper's Box are free with any hire of changerooms - Maximum one Umpire Room per booking)				
(Changerooms need to be booked in advance and 50% of the fee above will be payable unless bookings are cancelled more than 48 hours in advance, due to inspection regime prior to usage)				
Narrakup Oval				
Bond - Functions Without Alcohol	** c	\$400.00	\$400.00	\$400.00
Bond - Functions With Alcohol	** c	\$800.00	\$800.00	\$800.00
Cricket Association - Per Season - Per Oval (Oval Only)	** c	N/A	N/A	N/A
Hire of Oval	** c	N/A	N/A	N/A

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Mount Barker Swimming Pool				
Where items are stated as being "Free" this ie. Swimming lessons, swim club, carnivals attract entry fees payment.				
Bond - Functions Without Alcohol	** c	\$300.00	\$300.00	\$300.00
Functions with Alcohol not permitted				
<u>Normal Entry</u>				
Under Five Years (Must be accompanied by a swimming adult)	** c	Free	Free	Free
Five - 16 Years - Leisure swim	** c	Free	\$5.00	\$5.00
Five - 16 Years - Swimming lessons, swim club & carnivals	** c	\$3.50	\$5.00	\$5.00
All Adults	** c	\$5.50	\$5.00	\$5.00
Spectators (Day or Part)	** c	Free	\$1.50	\$1.50
Concession		\$3.50	\$3.00	\$3.00
<u>Season Tickets</u>				
Under Five Years	** c	Free	N/A	N/A
Five - 16 Years	** c	\$50.00	\$100.00	\$100.00
Adult Season Tickets	** c	\$140.00	\$100.00	\$100.00
Adult Season Tickets - Concession	** c	\$90.00	\$65.00	\$65.00
Family Season Tickets - Two Adults & Two Children	** c	\$320.00	\$300.00	\$300.00
- Additional family members	** c	\$35.00	\$35.00	\$35.00
<u>Half Season Tickets</u>				
Tickets will be based on a pro-rata basis based on full memberships				
<u>Swimming Classes</u>				
School Swimming Classes - Other than Holders of Season Tickets	** c	\$2.50	\$2.50	\$2.50
Vacation Swimming Classes - Other than Holders of Season Tickets	** c	\$2.50	\$2.50	\$2.50
After Hours Group Bookings - Per Hour	** c	\$94.00	\$94.00	\$94.00
Swimming Carnival Set Up Fee - Per Event	c	At cost	\$60.00	\$60.00
Aquatic Programs - at Cost Plus Staff Time	c	At cost	At Cost Plus Staff Time	At Cost Plus Staff Time

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FOR THE YEAR ENDED 30TH JUNE 2022**

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Mount Barker Rec.Centre				
Bond - Functions Without Alcohol	c	\$300.00	\$300.00	\$300.00
Bond - Functions with Alcohol	c	\$500.00	\$500.00	\$500.00
<u>Entry to the Recreation Centre Hall</u>				
Under 5 Years	** c	Free	Free	Free
Students under 16 or full time student with a student card		\$4.50	\$4.50	\$4.50
Adults	** c	\$7.00	\$6.50	\$6.50
Concession	** c	\$4.50	\$4.50	\$4.50
Spectator (Non-Function)	** c	Free	Nil	Nil
Adults - 10 Pass Card	** c	\$60.00	\$58.50	\$58.50
Concession - 10 Pass Card	** c	\$40.00	\$40.50	\$40.50
Carers of special needs participants (subject to looking after the participant at all times)	** c	Free	Nil	Nil
<u>Entry to the Gymnasium and Group Fitness Classes</u>				
Adults	** c	\$12.00	\$11.00	\$11.00
Students under 16 or full time student with a student card, noting children under 16 years should not be using gym without external professional supervision		\$6.00	\$5.50	\$5.50
Concession	** c	\$6.00	\$5.50	\$5.50
Adults - 10 Pass Card		\$108.00	\$100.00	\$100.00
Concession - 10 Pass Card	** c	\$55.00	\$50.00	\$50.00
<u>Gym and Group Fitness Supporting Activities</u>				
Gym Appraisal	** c	\$40.00	\$40.00	\$40.00
Personal Training - 30 Minutes (Excludes entry fee)	** c	\$35.00	\$35.00	\$35.00
Group Fit Room hire per hour (Participants to pay entry fee as well)	** c	POA	N/A	N/A
Specialised Recreation Programs (ie Barker's Biggest Loser)	** c	POA	At Cost Plus Staff Time	At Cost Plus Staff Time
Creche - Up to one hour - Per child, noting that creche to be closed after 1 July 2022	** c	\$4.50	\$4.50	\$4.50
Creche - One hour to two hours - per child, noting that creche to be closed after 1 July 2022	** c	\$7.00	\$7.00	\$7.00
Creche - Late child pickup fee - per half hour	** c	\$10.00	\$10.00	\$10.00
Disposable Towels	** c	At Cost	At Cost	At Cost
<u>Squash</u>				
Squash Court Hire - Per Hour (Excludes entry fee)	** c	\$12.00	\$11.00	\$11.00
All Racket Hire - Free with Membership	** c	\$4.00	\$4.00	\$4.00

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
<u>Full Centre Memberships</u>				
SINGLE ADULT				
- Twelve Months	** c	\$530.00	\$517.00	\$517.00
TWO ADULTS IN ONE HOUSEHOLD (Old family membership)				
- Twelve Months	** c	\$1,000.00	\$908.00	\$908.00
- Extra adult or child under 16 will be charged at concession rate				
CONCESSION				
- Twelve Months	** c	\$380.00	\$363.00	\$363.00
Gym Swipe Card (New)		Free		
Gym Swipe Card (Replacement)		\$20.00	\$27.50	\$27.50
<u>Full Centre Memberships - Paid by Direct Debit</u>				
SINGLE ADULT				
- Twelve Months - (Fee payable per fortnightly - 26 payments)		\$22.50	\$50.50	\$50.50
CONCESSION				
- Twelve Months - (Fee payable per fortnightly - 26 payments)		\$15.00	\$36.00	\$36.00
Gym Swipe Card (New)		Free	\$27.50	\$27.50
Gym Swipe Card (Replacement)		\$20.00	\$27.50	\$27.50
Fee for Early Exit from Direct Debit Contract		4 fortnights payable	One month membership	One month membership
<u>Facility Hire Fees - During Advertised Opening Hours</u>				
Creche Room Hire - Per Hour	** c	\$18.00	\$18.00	\$18.00
Hire of One Multi-Sport Court - Per Hour	** c	\$35.00	\$35.00	\$35.00
Hire of Entire Recreation Centre (excl gym and office) - Per Hour - Capped at \$700.00 Per Day	** c	\$68.00	\$66.00	\$66.00
<u>Facility Hire Fees - Outside Advertised Opening Hours</u>				
Access to Centre (Room Hire Fees Additional)	** c	\$122.50	\$120.00	\$120.00
Supervision Fee Per Hour (If Required)	** c	\$61.00	\$60.00	\$60.00
<u>Centre Advertising Signage</u>				
Display of Sign - Per Sign - Per Annum (Advertiser is responsible for installation cost)	** c	\$84.00	\$82.50	\$82.50

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Mount Barker Public Library				
Temporary Membership - Bond - Non Residents	** c	\$50.00	\$50.00	\$50.00
Replacement of Lost Cards	** c	\$2.55	\$2.50	\$2.50
Fines Other - Per Item per week (Maximum of \$5.00 if returned in good condition before billed)	** c	\$1.00	\$1.00	\$1.00
Items Lost and / or Damaged by Reader (Considered lost if 8 weeks overdue)	** c	As indicated on stock item	As indicated on stock item	As indicated on stock item
Account Fee (Added to cost of lost item when billed)	** c	\$11.50	\$11.00	\$11.00
Photocopying A4 B&W - Per Copy	** c	\$0.20	\$0.20	\$0.40
Photocopying A4 Colour - Per Copy	** c	\$0.40	\$0.40	\$2.20
Photocopying A3 B&W - Per Copy	** c	\$0.30	\$0.30	\$0.70
Photocopying A3 Colour - Per Copy	** c	\$0.60	\$0.60	\$4.40
Laminating A4 - Per Sheet	** c	\$2.20	\$2.20	\$2.20
Shire Computer Usage - Per Hour	** c	\$4.50	\$4.40	\$4.40
Shire Computer Usage - 15 to 30 minutes	** c	\$2.75	\$2.70	\$2.70
Shire Computer Usage - Up to 15 minutes	** c	\$1.75	\$1.70	\$1.70
Frequent user - 5 sessions between 5 – 60 mins. Full fee to be pre-paid (Concession Card Holders only)	** c	\$5.10	\$5.00	\$5.00
Scanning - Up to 10 pages (Per scan recipient)	** c	\$1.00	\$1.00	\$1.00
Specialist Workshops / Programs	** c	At Cost	At Cost	At Cost

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

SCHEDULE OF FEES AND CHARGES

Effective from 1 August 2021

** All prices shown are inclusive of the Goods & Services Tax (where applicable) **

** The value of statutory fees are shown at the time of budget adoption, but may be subject to change during the year **

The Council's policy on Concessional Fees is that eligibility will include people who have a Pensioner Concession Card or any Health Care Card.

	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
<u>PROGRAM 13 - Economic Services</u>				
Rural Services				
Waybill Books	** c	\$20.00	\$19.00	\$19.00
Standpipe Cards	** c	\$20.00	\$20.00	\$20.00
Standpipe Water - Per Kilolitre	** c	\$9.50	\$9.00	\$9.00
Non Potable Water Charge - Per Kilolitre	** c	\$4.00	\$4.00	\$4.00
Mount Barker Regional Saleyards				
Cattle Weighing & Penning - Per Head	** c	\$10.67	\$10.45	\$10.23
Cattle Penning Only - Per Head	** c	\$10.67	\$10.45	\$10.23
Cattle Weighing Only - Per Head	** c	\$4.62	\$4.51	\$4.40
Private Weighs - Per Head	** c	\$4.62	\$4.51	\$4.40
Shipping Weighs - Per Head	** c	\$4.62	\$4.51	\$4.40
Private/Shipping/Weighing only (per head – under 20 Cattle)	** c	\$6.38	\$6.27	\$6.16
Stud Bull Sale - Per Head	** c	\$14.08	\$13.86	\$13.64
Feed - Per Bale	** c	At Cost Plus \$5.30	At Cost Plus \$5.30	At Cost Plus \$5.30
Removal - Per Head - minimum charge (plus excess costs above minimum and disposal fee)	** c	\$178.53	\$175.23	\$171.82
Agents Levy - Per Head	** c	\$1.10	\$1.10	\$1.10
Wash Down Fee - Per Minute - Minimum Charge \$5.50	** c	\$0.67	\$0.66	\$0.66
Manure Sales - Per Bobcat Bucket	** c	\$17.00	\$16.50	\$16.50
Bulk Manure Sales - Per Bobcat Bucket	** c	\$13.20	\$13.20	N/A
NLIS tagging services (per head / without permit – no evidence of previous tag)	** c	\$41.91	\$41.14	\$40.37
NLIS tagging services (per head / without permit - evidence of previous tag)	** c	\$21.01	\$20.57	\$20.24
NLIS tagging services (per head / non-readable tag)	** c	\$21.01	\$20.57	\$20.24
NLIS tagging services (per head / with permit)	** c	\$21.01	\$20.57	\$20.24
NLIS tagging services - Bulls (per head)	** c	\$61.60	\$60.50	\$59.51
Transit Cattle - Per Head - Per Day (>2 animals)	** c	\$4.62	\$4.62	\$4.51
Transit Cattle - Per Head - Per Day (<=2 animals)	** c	\$6.16	\$6.16	\$6.05
Crush Fee - Per Head	** c	\$2.97	\$2.97	\$2.86
Agistment Fee (per head/per week)	** c	\$0.45	\$0.45	\$0.44
Avdata Key / shower key	** c	\$30.00	\$30.00	\$30.00
After hours feeding, watering cattle or other services / call outs	** c	Per Staff Charge-out Fee	Per Staff Charge-out Fee (Page 70)	N/A
Transport Licensing				
Special Series Local Authority Number Plates (eg: 10 PL)	** c	\$39.00	\$38.00	\$38.00

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

SCHEDULE OF FEES AND CHARGES

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
<u>PROGRAM 14 - Other Property & Services</u>				
Works and Services				
Gates Permit Application (Register kept)	** c	\$0.00	\$66.00	\$66.00
Gates Permit Renewal		N/A	N/A	N/A
Permanent Road Closure Application	** c	\$660.00	\$650.00	\$650.00
Temporary Road Closure Application	** c	Actual Costs To Be Charged	Actual Costs To Be Charged	Actual Costs To Be Charged
Road Renaming Application	** c	\$250.00 Plus Actual Costs	\$250.00 Plus Actual Costs	\$250.00 Plus Actual Costs
Service & Tourism Directional Signs:	** c			
- Application Fee & Sign	** c	\$400.00	\$440.00	\$440.00
- Replacement of old, damaged or stolen sign	** c	\$160.00	N/A	N/A
Erection of Lowood Road Banners	** c	Actual Costs To Be Charged	Actual Costs To Be Charged	Actual Costs To Be Charged
Tourist Board Advertising Signs (Production and Insertion on Board)	** c		\$70.00	\$70.00
Standard Crossover Charges (The Council will contribute up to half of this cost subject to conforming with specifications - Refer to Policy I/R/13)				
Standard Costs:				
- Sealed Urban Crossover (Sealed Roads Only)	** c	\$620.00	\$605.00	\$605.00
- Unsealed Urban Crossover (Unsealed Roads Only)	** c	\$375.00	\$370.00	\$370.00
- Sealed Rural Crossover	** c	\$620.00	\$605.00	\$605.00
- Unsealed Rural Crossover	** c	\$490.00	\$480.00	\$480.00

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2022**

SCHEDULE OF FEES AND CHARGES

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	Statutory (s) or Council (c) Fee	2021/22 Budget	2020/21 Budget	2019/20 Budget
Plant Hire - Hourly Rate Inclusive of Operator - Wet Hire (Subject to provisions of Private Works Policy)				
Excavator	** c	\$189.00	\$185.00	\$185.00
Grader	** c	\$189.00	\$185.00	\$185.00
Loader	** c	\$158.00	\$155.00	\$155.00
Backhoe/Loader	** c	\$110.00	\$108.00	\$108.00
Skid-steer Loader	** c	\$94.00	\$92.00	\$92.00
Low Loader	** c	\$153.00	\$150.00	\$150.00
7/8 Tonne Truck	** c	\$104.00	\$102.00	\$102.00
Tandem Truck	** c	\$130.00	\$128.00	\$128.00
Tandem Truck & Pig Trailer	** c	\$196.00	\$192.00	\$192.00
Tractor & Broom/Slasher/Cutter	** c	\$120.00	\$118.00	\$118.00
4 Tonne Truck	** c	\$88.00	\$86.00	\$86.00
Chipper - Two men	** c	\$163.00	\$160.00	\$160.00
Vibrating Roller	** c	\$147.00	\$144.00	\$144.00
Multi Wheel Roller	** c	\$147.00	\$144.00	\$144.00
Semi Trailer	** c	\$158.00	\$155.00	\$155.00
Fogger	** c	\$61.00	\$60.00	\$60.00
Kanga Mini Skid-Steer Loader	** c	\$73.50	\$72.00	\$72.00
Supply of Sand & Gravel Per m3 - Excluding Delivery	** c	\$19.50	\$19.00	\$19.00
Supply of Concrete Pipes	** c	Actual purchase costs plus delivery to be charged	Actual purchase costs plus delivery to be charged	Actual purchase costs plus delivery to be charged
Additional Labour Hours - Standard (As per staff charge-out fee - page 70)	** c	\$65.00	\$62.00	\$62.00
The above charges will be modified in accordance with adjustments for applicable penalty labour rates (ie: weekend work)				
Fee to administer private and State Government contract work (% of value of works)		10%	10%	10%
NOTE: Plant Availability Is Subject to the Council's Road Program				