

FEES AND CHARGES



**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

New fees effective from 1 July 2023. Modified fees effective from 1 August 2023

** All prices shown are inclusive of the Goods & Services Tax (where applicable) **

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PROGRAM 4 - Governance

Publications

'Rich and Beautiful' Book

'Mountain Country ' Book (Retailers - Pack of six books)

'Mountain Country ' Book

Rate Book Enquiry

Written Rate Searches

Names & Address Enquiries to Ten - \$2.00 Thereafter for Each Enquiry

Rate - Other

Special Payment Arrangement Administration Fee (Excluding pensioners)

Copy Of Rates Notice - Current Year - Per Notice (Hard copy or Email)

Copy Of Rates Notice - Previous Year - Per Notice (Hard copy or Email)

Freedom of Information

Freedom of Information Charges as Set under the FOI Act Regulations:

- Application Fee

- Charge for Time Dealing with the Application - Per Hour - Pro Rata

- Access Time Supervised by Staff - Per Hour - Pro Rata

- Photocopying Staff Time - Per Hour - Pro Rata

- Black & White Photocopy - A4

- Black & White Photocopy - A3

- Colour Photocopy - A4

- Colour Photocopy - A3

| | 2023/24 Budget | 2022/23 Budget |
|--|-------------------|-------------------|
| | \$36.00 | \$34.00 |
| | \$103.00 | \$97.00 |
| | \$17.00 | \$16.00 |
| | \$36.00 | \$34.00 |
| | \$46.00 | \$43.00 |
| | \$28.00 | \$27.00 |
| | \$7.00 | \$7.00 |
| | \$15.00 | \$14.00 |
| | \$30.00 | \$30.00 |
| | \$30.00 | \$30.00 |
| | \$30.00 | \$30.00 |
| | \$30.00 | \$30.00 |
| | \$0.20 | \$0.20 |
| | \$0.20 | \$0.20 |
| | \$0.20 | \$0.20 |
| | \$0.20 | \$0.20 |

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FOR THE YEAR ENDED 30TH JUNE 2024**

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Other

| | 2023/24 Budget | 2022/23 Budget |
|--|---------------------------|---------------------------|
| Provision of Rural Street Number - New | \$34.00 | \$32.00 |
| Provision of Rural Street Number - Number Changed | \$0.00 | \$0.00 |
| Hire of Projector / screen - Per Day | \$80.00 | \$75.00 |
| Hire of Projector / screen - Bond | \$160.00 | \$150.00 |
| Hire of Electronic Equipment- Per Day | \$39.00 | \$37.00 |
| Hire of Electronic Equipment - Bond | \$160.00 | \$150.00 |
| Shire Maps | \$34.00 | \$32.00 |
| Sale of GIS Images (A4) | \$14.00 | \$14.00 |
| Sale of GIS Images (A3) | \$42.00 | \$40.00 |
| Sale of A1 Printout | \$5.00 | \$5.00 |
| Staff Charge-out Fee - Per Hour - Pro Rata (eg: chair setup, bin delivery, signage, clean-up, cleaning, re-inspection, research requests, call outs etc) | \$72.00 | \$68.00 |
| Facility Cleaning Charge-Out Fee - Per Hour (Includes re-inspection) | N/A | N/A |

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IMPOUNDING FEES - CATS

- First Offence - for owner
- Second Offence - for owner
- Third Offence & Thereafter - for owner
- Daily Care
- Daily Care - weekends & public holidays

IMPOUNDING FEES - VEHICLES

- Cost of Removal - at Cost Plus Staff Time
- Impounding Fee Daily while in Pound

IMPOUNDING FEES - STOCK

All Stock Impounded Between 6.00am & 6.00pm:

- First Offence
- Second Offence
- Third Offence & Thereafter

All Stock Impounded Between 6.00pm & 6.00am:

- First Offence
- Second Offence
- Third Offence & Thereafter

Sustenance Charges - Per Head/Per Day - Horses & Cattle

Sustenance Charges - Per Head/Per Day - Sheep & Goats

Transport of Stock (Return wandering stock) - at Cost Plus Staff Time (pro rata hourly staff chargeout fee)

MISCELLANEOUS

- Bond - Animal Trap
- Bond - Anti Barking Dog Collar
- Destruction of animals at owner's Request (To be done by veterinarian)
- Final demand: (Bush Fire, Dog, Litter, Parking)
- Enforcement certificate
- Registering an infringement notice with FER

| | 2023/24 Budget | 2022/23 Budget |
|--|---|---|
| | \$101.00 | \$95.00 |
| | \$119.00 | \$112.00 |
| | \$165.00 | \$155.00 |
| | \$32.00 | \$30.00 |
| | \$69.00 | \$65.00 |
| | | |
| | At Cost Plus Staff Time | At Cost Plus Staff Time |
| | \$18.00 | \$17.00 |
| | | |
| | \$126.00 | \$118.00 |
| | \$155.00 | \$145.00 |
| | \$188.00 | \$176.00 |
| | | |
| | \$160.00 | \$150.00 |
| | \$197.00 | \$185.00 |
| | \$228.00 | \$214.00 |
| | \$36.00 | \$34.00 |
| | \$35.00 | \$16.00 |
| | | |
| | At Cost Plus Staff Time (pro rata hourly rate) | At Cost Plus Staff Time (pro rata hourly rate) |
| | | |
| | \$69.00 | \$65.00 |
| | \$69.00 | \$65.00 |
| | Actual Vet Costs | Actual Vet Costs |
| | \$25.30 | \$25.30 |
| | \$21.50 | \$21.50 |
| | \$81.00 | \$81.00 |

NOTE: Charges made under the Fines, Penalties and Infringement Notices Enforcement Regulations 1994

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PROGRAM 10 - Community Amenities

Waste Rate

Waste rate for contribution towards provision of waste disposal services. Minimum payment applicable to all rateable properties.

\$64.00

\$60.00

Refuse Collection Services (Receptacle Charge)

Weekly Service - Residential - All residential properties on the rubbish collection route are chargeable. This charge permits one 120 litre (or otherwise approved) rubbish bin pickup per week and one 240 litre recycling bin per fortnight, per annum (Same charge applies for any additional services)

\$385.00

\$360.00

Weekly Service - Non-domestic - This charge permits one approved 240 litre bin pickup, per annum

\$518.00

\$485.00

- Non domestic properties at which owners reside on site may claim one service at the residential collection rate.

Additional Recycling Bin Service

\$126.00

\$118.00

Replacement 120 Litre Blue Bin

\$85.00

\$80.00

Replacement 240 Litre Green Bin (Yellow Lid)

\$155.00

\$145.00

Waste Disposal at Landfill Sites & Transfer Stations

Mount Barker Waste Disposal Site and Kendenup Transfer Station

The following fees & charges are adopted for the disposal of waste at the Council's various landfill and transfer station sites for the 2023/2024 financial year. Prepaid Refuse Disposal Voucher must be purchased at the prices indicated, which are based on the following token values:

One 26 token voucher will be issued to rateable, rural properties with a domestic residence that do not receive a Council provided kerbside pickup service.

Additional residences with occupants will be entitled to a tip pass upon proof of occupancy being provided.

Additional vouchers can be purchased for the following:

4 token Voucher

\$34.00

\$32.00

10 token Voucher

\$85.00

\$80.00

20 token Voucher

\$170.00

\$160.00

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Waste Disposal at Landfill Sites & Transfer Stations

Mount Barker Waste Disposal Site and Kendenup Transfer Station

| Item | Tokens Required | 2023/24 Budget Equivalent Cash | 2022/23 Budget Equivalent Cash |
|--|------------------------|--------------------------------------|--------------------------------------|
| 1 x 240L Mobile Garbage Bin or part thereof - Units of 240L Thereafter | 1 | \$8.50 | \$8.00 |
| Car Boot Load | 1 | \$8.50 | \$8.00 |
| Station Wagon Boot Load | 1 | \$8.50 | \$8.00 |
| Mattress - Any size | 5 | \$42.50 | \$40.00 |
| Van - Utility – Trailer - not Exceeding 1.8m x 1.2m | 1 | \$8.50 | \$8.00 |
| All other vehicles - per m ³ or part thereof | 4 | \$34.00 | \$32.00 |
| Car Body (If placed in Recyclable Area) | 10 | \$85.00 | \$80.00 |
| Truck Body/Large Equipment (If Recyclable) | 14 | \$119.00 | \$112.00 |
| White Goods - per m ³ or part thereof | 4 | \$34.00 | \$32.00 |
| e-waste - per m ³ or part thereof | 4 | \$34.00 | \$32.00 |
| Asbestos - per m ³ or part thereof - Accepted at O'Neill Road site only | 24 | \$204.00 | \$192.00 |
| Asbestos bags | 1 | \$8.50 | |
| Batteries (Car, Truck etc) | Free | Free | Free |
| Uncontaminated, Sorted Scrap Metal - per m ³ or part thereof | 4 | \$34.00 | \$32.00 |
| Uncontaminated Timber | Free | Free | Free |
| Uncontaminated Green Waste | Free | Free | Free |
| Clean Fill | Free | Free | Free |
| Septage (\$/kl) | 8 | \$68.00 | \$64.00 |
| After Hours Septage Disposal call Out Fee | 30 | \$255.00 | \$240.00 |
| 10L Waste Oil - Deposited in the oil recycling facility - Units of 10L thereafter | 1 | \$8.50 | \$8.00 |
| Carcasses (Small Animal ie: cat, dog, pig, goat, sheep) | 1 | \$8.50 | \$8.00 |
| Carcasses (Large Animal ie: cow, horse) | 4 | \$34.00 | \$32.00 |
| After Hours Carcass Disposal call Out Fee | 30 | \$255.00 | \$240.00 |
| Recyclables (If placed in provided bin or nominated area) | Free | Free | Free |
| Loose cardboard From Commercial Operators (m ³) | Free | Free | Free |
| Tyres (Based On Costs as Charged to the Council) | Tokens Required | | |
| - small (motorbike, car, forklift) | 1 | \$8.50 | \$8.00 |
| - medium (truck, small tractor) | 4 | \$34.00 | \$32.00 |
| - large (earthmoving equipment) | 20 | \$170.00 | \$160.00 |

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Rocky Gully and Kamballup Transfer Stations

Putrescible Waste

Recyclables

Clean Fill - Accepted at O'Neill Road site only

Untaminated & Sorted Scrap Metal (per m³) - Accepted at Rocky Gully, not Kamballup

Untaminated Green Waste - Free at Rocky Gully, not Kamballup

All other waste

Porongurup Transfer Station

Putrescible Waste

Recyclables

Batteries (Car, Truck etc)

Clean Fill - Accepted at O'Neill Road site only

Untaminated & Sorted Scrap Metal (per m³)

Untaminated Green Waste

All other waste

| | 2023/24 Budget | 2022/23 Budget |
|--|--|--|
| As per token fees for Mount Barker Waste Disposal Site | As per token fees for Mount Barker Waste Disposal Site | As per token fees for Mount Barker Waste Disposal Site |
| | Free | Free |
| | Not accepted | Not accepted |
| 4 | \$34.00 | \$32.00 |
| Free | Free | Free |
| | Not accepted | Not accepted |
| As per token fees for Mount Barker Waste Disposal Site | As per token fees for Mount Barker Waste Disposal Site | As per token fees for Mount Barker Waste Disposal Site |
| | Free | Free |
| | Free | Free |
| | Not accepted | Not accepted |

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Town Planning

1 Determination of Applications for Developments where the Estimated Cost of the Development is:

- (a) not more than \$50,000
- (b) more than \$50,000 but not more than \$500,000

- (c) more than \$500,000 but not more than \$2.5 million
- (d) more than \$2.5 million but not more than \$5 million
- (e) more than \$5 million but not more than \$21.5 million
- (f) more than \$21.5 million

Determination of Retrospective Applications where a development has commenced or been carried out:

2 Provision of a subdivision clearance:

- (a) not more than five lots
- (b) more than five lots but not more than 195 lots
- (c) more than 195 lots

If WAPC conditions require the Council to clear condition(s) where expertise is required from an external consultancy, then those costs will be charged to the subdivider.

| | 2023/24 Budget | 2022/23 Budget |
|--|--|--|
| | \$147.00 | \$147.00 |
| 0.32% of estimated cost of development | 0.32% of estimated cost of development | 0.32% of estimated cost of development |
| | \$1,700 + 0.257% for every \$1 over \$300k | \$1,700 + 0.257% for every \$1 over \$300k |
| | \$7,161 + 0.206% for every \$1 over \$2.5m | \$7,161 + 0.206% for every \$1 over \$2.5m |
| | \$12,633 + 0.123% for every \$1 over \$5m | \$12,633 + 0.123% for every \$1 over \$5m |
| | \$34,196.00 | \$34,196.00 |
| | 3x the applicable application fee | 3x the applicable application fee |
| | \$73 per lot | \$73 per lot |
| | \$73 per lot for first 5 | \$73 per lot for first 5 |
| | \$7,393.00 | \$7,393.00 |

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| | 2023/24 Budget | 2022/23 Budget |
|--|---------------------------|---------------------------|
| 3 Application for approval of Home Business and Rural Homes Business | | |
| (a) Initial Fee | \$222.00 | \$222.00 |
| (b) Renewal Fee | \$73.00 | \$73.00 |
| 4 Variations to a Building Envelope, change of use or for alteration or extension of a non-conforming use (with no 'works') | \$295.00 | 295.00 |
| 5 - Reply to a Property Settlement Questionnaire (Orders and Requisitions); | \$50.00 | \$50.00 |
| - Providing a Zoning Certificate; | \$80.00 | \$80.00 |
| - Providing Written Planning Advice (eg: Advice of Local Government Development Approval Exemptions for Single Houses) | \$195.00 | \$195.00 |
| 6 Determination of Application for Advertising Signage | \$315.00 | \$295.00 |
| 7 Liquor Licensing Certificate Charge - Section 40 | \$128.00 | \$120.00 |
| 8 Provision of a Motor Vehicle Repairers Act - Planning Certificate (No GST) | \$90.00 | \$85.00 |
| 9 <u>SCHEME AMENDMENTS AND STRUCTURE PLANS</u> | | |
| The fees, charges and costs associated with processing and considering Amendments and Structure Plans are determined using the prescribed hourly rates, guidelines and relevant Forms set out in the Planning and Development Regulations 2009. The fees will be determined after making allowance for officer's time, direct costs involved and a percentage allowance to recover operating overhead costs. GST will be charged where applicable. Alternatively, proponents may opt to accept the following fees: | | |
| - Fee for a Basic Amendment | \$3,745.00 | \$3,500.00 |
| - Fee for a Standard Amendment | \$7,062.00 | \$6,600.00 |
| - Fee for a Complex Amendment | \$10,593.00 | \$9,900.00 |
| - Fee for a Structure Plan | \$7,062.00 | \$6,600.00 |

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| | 2023/24 Budget | 2022/23 Budget |
|---|---|---|
| 10 SCHEME AMENDMENT REQUESTS | | |
| This procedure for lodgement of Scheme Amendment Request enables preliminary consideration to be given to an amendment proposal prior to the preparation of formal & detailed documentation. The fee for such a request is payable prior to the request being assessed. | \$1,016.00 | \$950.00 |
| 11 EXTRACTIVE INDUSTRIES | | |
| Licence Application | \$950.00 | \$950.00 |
| Annual Licence Fee under Local Law | \$481.00 | \$450.00 |
| Transfer of Licence Fee under Local Law | \$267.00 | \$250.00 |
| Licence Renewal Fee under Local Law | \$267.00 | \$250.00 |
| Performance Guarantee (Per Hectare or Part Thereof) under Local Law | \$4,815.00 | \$4,500.00 |
| 12 ACTIVITIES IN THOROUGHFARES & PUBLIC PLACES & TRADING LOCAL LAW & DOGS LOCAL LAW | | |
| Application for Permit Fee | \$155.00 | \$145.00 |
| Permit Renewal/Transfer Fee | \$74.00 | \$70.00 |
| <u>Trading in Public Places Policy Fees</u> | | |
| Stallholder and Itinerant Annual | \$167.00 | \$157.00 |
| Trader – fixed location Daily | \$10.50 | \$10.00 |
| Trader – fixed location 3 months | \$385.00 | \$360.00 |
| Trader – fixed location 6 months | \$770.00 | \$720.00 |
| Trader – fixed location 12 months | \$1,540.00 | \$1,440.00 |
| 13 CASH IN LIEU OF CAR PARKING | | |
| Payment Per Car Bay | Payment per bay of \$4,725.00 for construction and a current valuation for the land content at 25m ² per bay | Payment per bay of \$4,500.00 for construction and a current valuation for the land content at 25m ² per bay |

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14 STRATA TITLES

Processing of applications and issuing of Local Government Authority Certificates

15 RELOCATED DWELLINGS

Bond for Relocated Dwelling (Refunded on satisfactory completion of dwelling) - Cash or Bank Guarantee

16 ROAD IMPROVEMENT CONTRIBUTION

Road improvement contribution per tourist accommodation unit eg: chalet & other tourist related uses depending upon scale etc when such developments are not located with direct access to a bitumen sealed road.

17 ADVERTISING COSTS

Charge for proposals requiring advertising such as 'SA' developments, structure plans, scheme amendment requests. \$500 bond required. Unspent money will be refunded.
Onsite advertising of Development Applications

Buildings

Swimming Pool Inspection Fees - Four Yearly

Swimming Pool Re-Inspection Fee

Issue of a Building Permit for Classes 1 & 10 Buildings - Building Regulations

Associated BCITF Levy - for Buildings Value Over \$20,000.00

Associated Building Service Levy

Issue of a Building Permit for All Other Classes - Building Regulations

Note: building licence fees - estimated costs used for determining building permit fees will be based upon the Cordell's publication for building construction

Refundable Infrastructure Bond - Building work valued at \$20,000.00 or greater

Refundable Infrastructure Bond - Building work valued at \$250,000.00 or greater

Building approval certificate for unauthorised building work - Building Regulations

Demolition Licence/per storey

Inspection of relocated dwellings upon completion for bond refund

Building Permit Archive Search

Building Permit Renewal once expired

| | 2023/24 Budget | 2022/23 Budget |
|---|---------------------------|---|
| As per Strata Titles General Regulations - Schedule 1 | | As per Strata Titles General Regulations - Schedule 1 |
| | \$15,000.00 | \$15,000.00 |
| | \$4,012.00 | \$3,750.00 |
| Actual Costs | | Actual Costs |
| | \$72.00 | \$68.00 |
| | \$58.45 | \$58.45 |
| | \$58.45 | \$58.45 |
| As Per Building Regulations | | As Per Building Regulations |
| | 0.2% | 0.2% |
| As Per Building Regulations | | As Per Building Regulations |
| As Per Building Regulations | | As Per Building Regulations |
| | \$1,000.00 | \$1,000.00 |
| | \$1,500.00 | \$1,500.00 |
| As Per Building Regulations | | As Per Building Regulations |
| As Per Building Regulations | | As Per Building Regulations |
| | \$141.00 | \$132.00 |
| | \$73.00 | \$69.00 |
| As Per Building Regulations | | As Per Building Regulations |

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Cemeteries

- Funeral Director's Licence Fee - Annual
- Funeral Director's Licence Fee - Single Interment
- Monumental Mason's Licence Fee - Annual
- Single Funeral Permit (Not Funeral Directors)
- Additional preparation and / or for mechanical hoist

Permit to erect a headstone and/or monument/kerbing

(a) Application (or renewal) for a Grant of Right of Burial - 25 Years - Includes Natural Earth Burials

- Land 2.44m x 1.2m (per plot)
- Grant of Memorial for Ashes (Niche Wall or Garden Niche)
- Grant of Memorial for Ashes (One plaque under a Memorial Tree)
- Reservation Fee for Grant of Right of Burial (Additional to Grant of Right of Burial - if pre-dig required: ie Section E, Mount Barker West)
- Memorial Tree (Right to use an existing tree as a family plot for ashes / or plaques)

(b) Application for a Burial for:

- standard grave
- a grave where a hand dig is required
- a grave for any child under seven
- a grave for a child < 1 year old
- extra charge for each interment starting after 3.00pm or a Saturday, Sunday or Public Holiday

Note - Standard grave depth is 2.1m.

- Double internments at the same time incur single interment charges

(c) Application for Transfer of Right of Burial or Right of Memorial (Niche)

| | 2023/24 Budget | 2022/23 Budget |
|--|----------------------------|----------------------------|
| | \$539.00 | \$504.00 |
| | \$200.00 | \$187.00 |
| | \$89.00 | \$84.00 |
| | \$535.00 | \$500.00 |
| | Actual Costs to be Charged | Actual Costs to be Charged |
| | \$71.00 | \$67.00 |
| | | |
| | GST exempt | \$1,155.00 |
| | GST exempt | \$326.00 |
| | GST exempt | \$385.00 |
| | GST exempt | \$363.00 |
| | GST exempt | \$1,819.00 |
| | | |
| | \$1,590.00 | \$1,486.00 |
| | Price on application | |
| | \$691.00 | \$646.00 |
| | Free | Free |
| | Price on application | \$1,297.00 |
| | | |
| | \$71.00 | \$67.00 |

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| | 2023/24 Budget | 2022/23 Budget |
|---|--|--|
| (d) Reopening Graves | | |
| - Reopening for 2nd Internment | \$1,590.00 | \$1,486.00 |
| - Exhumation | Actual Costs to be Charged | Actual Costs to be Charged |
| (e) Reburial After Exhumation | \$1,590.00 | \$1,486.00 |
| (f) Interment of Ashes in a Grave or Niche (Includes plaque installation; plus actual costs for bronze plaque) | | |
| - Monday to Friday | \$573.00 | \$536.00 |
| - Saturday, Sunday & Public Holidays | \$1,145.00 | \$1,071.00 |
| - Vases for niche wall | Actual Costs to be Charged | Actual costs to be charged |
| Purchase of garden 'Bedrock' (for ashes) - excludes grant of right of memorial, interment of ashes and actual costs for bronze plaque | \$330.00 | |
| Purchase of small plastic ashes box | \$10.00 | |
| Decanting of ashes into small ashes box | \$100.00 | |
| (g) Miscellaneous Charges - Mount Barker (West) Cemetery (No ashes internment) | | |
| Installation of Kerb Plaque - Garden of Remembrance (plus cost of plaque + \$50 admin charge) | \$230.00 | \$215.00 |
| Installation of Additional Plaques - Memorial Seats (plus cost of plaque + \$50 admin charge) | \$230.00 | \$215.00 |
| Memorial Rock - Standard - Up to 700mm High | Price on application (Actual costs) | Price on application (Actual costs) |
| Memorial Seat | Price on application (Actual costs) | Price on application (Actual costs) |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

New fees effective from 1 July 2023. Modified fees effective from 1 August 2023

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PROGRAM 11 - Recreation & Culture

All facilities

Bond for Chairs, Trestles & Tables
Lost Keys / Swipe Cards

Provision of additional bins for events (for five bins or part thereof)
Schools & P & C Associations - Each Group Is Entitled to Receive Four Free (Donated) Hires of a Hall Per Annum

Other Halls

Kendenup and Narrikup Halls
Bond - Functions Without Alcohol
Bond - Functions with Alcohol
Half Day - less than Four Hours
Full Day - More than Four Hours
Any booking

Frost Pavilion

Bond - Functions Without Alcohol
Bond - Functions with Alcohol
Half Day - less than Four Hours
Full Day - More than Four Hours

Taylor-Dennis Pavilion

Bond - Functions Without Alcohol
Bond - Functions with Alcohol
Half Day - less than Four Hours
Full Day - More than Four Hours
Chair Set Up Fee

| | 2023/24 Budget | 2022/23 Budget |
|--|----------------------------|----------------------------|
| | \$100.00 | \$100.00 |
| | Actual costs to be charged | Actual costs to be charged |
| | \$63.00 | \$59.00 |
| | | |
| | \$200.00 | \$200.00 |
| | \$400.00 | \$400.00 |
| | \$18.00 | \$17.00 |
| | \$34.00 | \$32.00 |
| | \$18.00 | \$17.00 |
| | | |
| | \$300.00 | \$300.00 |
| | \$500.00 | \$500.00 |
| | \$128.00 | \$120.00 |
| | \$214.00 | \$200.00 |
| | | |
| | N/A | N/A |
| | N/A | N/A |
| | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 |
| | Per Staff Charge-out Fee | Per Staff Charge-out Fee |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

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| | 2023/24 Budget | 2022/23 Budget |
|---|----------------------------|----------------------------|
| Skinner Pavilion | | |
| Half Day - less than Four Hours | \$34.00 | \$32.00 |
| Full Day - More than Four Hours | \$71.00 | \$67.00 |
| Frost Park Sheep Pavilion | | |
| Bond - Functions Without Alcohol | N/A | N/A |
| Bond - Functions with Alcohol | N/A | N/A |
| Usage | Free | Free |
| Bond On Sheep Pens | \$300.00 | \$300.00 |
| Livestock sales - Sheep Pavilion (eg: cattle, sheep or goats) - (Includes 10% Agricultural Society Pen Hire) | \$389.00 | \$364.00 |
| <i>Pen Hire for Livestock Sales above - \$ 38.9 inc GST income to be paid to Agricultural Society</i> | | |
| Private Sales Cleaning Fee - If required | | |
| | Actual costs to be charged | Actual costs to be charged |
| Showers & Toilets Only | \$50.00 | \$47.00 |
| Frost Park | | |
| Bond for Hire of Oval and/or Shared Equine Facility | \$400.00 | \$400.00 |
| Agricultural Field Days (Commercial) - per day | \$715.00 | \$669.00 |
| Shared Equine Facility (Oval Only) - Per Day (Excluding Frost Park User Group members) | \$0.00 | \$0.00 |
| Shared Equine Facility - Per Annum - HorsePower Plantagenet, Stock Horse Society and Mt Barker Campdraft - Each | \$0.00 | \$0.00 |
| Note: Campdraft Arena may only be hired with express approval of Stock Horse Society and Mt Barker Campdraft Club, who own the infrastructure | | |
| Mount Barker Turf Club - Per Meeting (Frost Park Facility as well as nearby archery ground for parking) Bond for Frost Pavilion required. | \$642.00 | \$600.00 |
| Note: Per meeting hire for Turf Club includes day before and day after race day; Grapes & Gallops includes two days before and two days after | | |
| Hire of Oval | \$0.00 | \$0.00 |
| Training (With Lights) - Per Hour | \$19.00 | \$18.00 |
| Bond per person capped at \$1,000.00 for multiple simultaneous hires | | |
| Circus - Fee | \$663.00 | \$620.00 |
| Circus - Bond | \$1,500.00 | \$1,500.00 |
| Water Charge (Frost Park dam or Lot 81 dam) - Per Kilolitre | \$1.00 | \$0.69 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

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| | 2023/24 Budget | 2022/23 Budget |
|--|-------------------|-------------------|
| Sounness Park | | |
| <u>Grounds</u> | | |
| Bond - Ovals or Grounds - Functions Without Alcohol (Non-Foundation Clubs) | \$400.00 | \$400.00 |
| Bond - Ovals or Grounds - Functions With Alcohol (Non-Foundation Clubs) | \$800.00 | \$800.00 |
| Bond - Hockey Ground - With or without alcohol (Non-Foundation Clubs) | \$1,000.00 | \$1,000.00 |
| Bond per user group or person capped at \$1,000.00 for multiple simultaneous hires | | |
| Lights - Competition (Per Hour) | \$24.00 | \$23.00 |
| Lights - Training (Per Hour) | \$18.00 | \$17.00 |
| Lights Key Charge (Per Disc) | \$57.00 | \$54.00 |
| Circus - Fee (Not permitted) | N/A | N/A |
| Circus - Bond (N/A) | N/A | N/A |
| Note - There is no charge for training, competition or events on any oval or the hockey ground. | | |
| <u>Change Rooms</u> | | |
| Bond | \$1,000.00 | \$1,000.00 |
| Note: For Foundation Club usage, the total bond is required, payable by any club or combination of clubs. Bond per team capped at \$1,000.00 for multiple facilities/events | | |
| Key Charge (Per Key) | Actual Costs | Actual Costs |
| Electronic Fob Charge (Per Fob) | \$30.00 | \$30.00 |
| Hire of changeroom 1 (includes strapping room 1) | \$30.00 | \$30.00 |
| Hire of changeroom 2 (includes strapping room 2) | \$30.00 | \$30.00 |
| Hire of changeroom 3 | \$30.00 | \$30.00 |
| Hire of changeroom 4 | \$30.00 | \$30.00 |
| (The charge for hire of Changerooms and Umpire Rooms is \$ per day or part thereof. Applies to training, competition and events) | | |
| (The Umpire Rooms and Timekeeper's Box are free with any hire of changerooms - Maximum one Umpire Room per booking) | | |
| (Changerooms need to be booked in advance and 50% of the fee above will be payable unless bookings are cancelled more than 48 hours in advance, due to inspection regime prior to usage) | | |
| Narrakup Oval | | |
| Bond - Functions Without Alcohol | \$400.00 | \$400.00 |
| Bond - Functions With Alcohol | \$800.00 | \$800.00 |
| Cricket Association - Per Season - Per Oval (Oval Only) | N/A | N/A |
| Hire of Oval | N/A | N/A |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

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| | 2023/24 Budget | 2022/23 Budget |
|--|-------------------|-------------------|
| Mount Barker Rec.Centre | | |
| Bond - Functions Without Alcohol | \$300.00 | \$300.00 |
| Bond - Functions with Alcohol | \$500.00 | \$500.00 |
| <u>Entry to the Recreation Centre Hall</u> | | |
| Under 5 Years | Free | Free |
| Students under 16 or full time student with a student card | \$4.80 | \$4.50 |
| Adults | \$7.50 | \$7.00 |
| Concession | \$4.80 | \$4.50 |
| Spectator (Non-Function) | Free | Free |
| Adults - 10 Pass Card | \$64.00 | \$60.00 |
| Concession - 10 Pass Card | \$42.00 | \$40.00 |
| Carers of special needs participants (subject to looking after the participant at all times) | Free | Free |
| <u>Entry to the Gymnasium and Group Fitness Classes</u> | | |
| Adults | \$13.00 | \$12.00 |
| Students under 16 or full time student with a student card, noting children under 16 years should not be using gym without external professional supervision | \$6.50 | \$6.00 |
| Concession | \$6.50 | \$6.00 |
| Adults - 10 Pass Card | \$115.00 | \$108.00 |
| Concession - 10 Pass Card | \$58.00 | \$55.00 |
| <u>Gym and Group Fitness Supporting Activities</u> | | |
| Gym Appraisal - Includes entry (not applicable for 12 month memberships) | \$42.00 | \$40.00 |
| Personal Training - Member - 1st session (1 hour) - Includes entry | \$53.00 | \$50.00 |
| Personal Training - Member - Other sessions (30 minutes) | \$37.00 | \$35.00 |
| Personal Training - Non Member - 1st session (1 hour) | \$74.00 | \$70.00 |
| Personal Training - Non Member - Other sessions (30 minutes) | \$53.00 | \$50.00 |
| Personal Training - Member - One Hour 5 Pack | \$247.00 | New |
| Personal Training - Member - Half Hour 5 Pack | \$175.00 | New |
| Personal Training - Member - One Hour 10 Pack | \$468.00 | New |
| Personal Training - Non Member - One Hour 10 Pack (includes entry) | \$657.00 | New |
| Personal Training - Member - Half Hour 10 Pack | \$333.00 | New |
| Personal Training - Non Member - Half Hour 10 Pack (includes entry) | \$468.00 | New |
| Personal Training - Group sessions (max 15 pax) per hour | \$90.00 | |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

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| | 2023/24 Budget | 2022/23 Budget |
|--|---------------------------|---------------------------|
| Specialised Recreation Programs (on Courts) - per entry | \$7.50 | POA |
| Specialised Recreation Programs (on Courts) - per term | \$60.00 | |
| Specialised Recreation Programs (in Gymnasium or Group Fitness Room) - per entry | \$12.50 | |
| Specialised Recreation Programs (in Gymnasium or Group Fitness Room) - per term | \$120.00 | |
| Creche - Up to one hour - Per child | \$4.85 | \$4.50 |
| Creche - One hour to two hours - per child | \$7.50 | \$7.00 |
| Creche - Late child pickup fee - per half hour | \$10.75 | \$10.00 |
| Disposable Towels | At Cost | At Cost |
| <u>Squash</u> | | |
| Squash Court Hire - Per Hour (Includes entry fee) | \$13.00 | \$12.00 |
| All Racket Hire - Free with Membership | \$4.25 | \$4.00 |
| <u>Full Centre Memberships *</u> | | |
| SINGLE ADULT | | |
| - Twelve Months | \$567.00 | \$530.00 |
| TWO ADULTS IN ONE HOUSEHOLD (Old family membership) | | |
| - Twelve Months | \$1,070.00 | \$1,000.00 |
| - Extra adult or child under 16 will be charged at concession rate | | |
| CONCESSION | | |
| - Twelve Months | \$406.00 | \$380.00 |
| Gym Swipe Card (New) | Free | Free |
| Gym Swipe Card (Replacement) | \$27.50 | \$20.00 |
| REHABILITATION (Medical professionals/workers' compensation etc) | | |
| - Three months | \$310.00 | \$290.00 |
| - Gym Swipe Card (New) | \$27.50 | |
| - Gym Swipe Card (Replacement) | \$27.50 | |
| <u>Full Centre Memberships - Paid by Direct Debit *</u> | | |
| SINGLE ADULT | | |
| - Twelve Months - (Fee payable per fortnightly - 26 payments) | \$24.00 | \$22.50 |
| CONCESSION | | |
| - Twelve Months - (Fee payable per fortnightly - 26 payments) | \$16.00 | \$15.00 |
| Gym Swipe Card (New) | Free | Free |
| Gym Swipe Card (Replacement) | \$27.50 | \$20.00 |
| Fee for Early Exit from Direct Debit Contract | 2 fortnights payable | 2 fortnights payable |

* - Full Centre membership includes access to: gymnasium, courts (and activities), group fitness classes and squash courts. Excludes creche services.

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

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Gym Memberships

SINGLE ADULT

- Three Months Standard
- Three Months Concession
- One Month Standard
- Gym swipe card (new)
- Gym swipe card (replacement)

Facility Hire Fees - During Advertised Opening Hours

- Creche Room Hire - Per Hour (No fee for community sporting club meetings held during business hours)
- Group Fit Room hire per hour (Entry fee included)
- Hire of One Multi-Sport Court - Per Hour (includes entry)
- Hire of Half Multi-Sport Court - Per Hour (includes entry)
- Two Courts - Per Hour (includes entry)
- Fee Cap

Facility Hire Fees - Outside Advertised Opening Hours (Commercial)

- Access After Hours (If Required)
- Supervision Fee Per Hour (If Required)
- All other normal court hire fees apply

Facility Hire Fees - Outside Advertised Opening Hours (Sporting Clubs and Not-for-profit community organisations)

- Access After Hours (If Required)
- Supervision Fee Per Hour (If Required)
- Hire of Multi-Sport Court - Per Hour (includes entry) - per court
- Fee Cap

Centre Advertising Signage

- Display of Sign - Per Sign - Per Annum (Advertiser is responsible for sign and installation cost)

| | 2023/24 Budget | 2022/23 Budget |
|--|----------------------|-------------------|
| | \$242.00 | \$226.50 |
| | \$182.00 | \$170.50 |
| | \$142.50 | |
| | \$27.50 | |
| | \$27.50 | |
| | | |
| | \$19.00 | \$18.00 |
| | \$19.00 | |
| | \$37.00 | \$35.00 |
| | \$21.00 | \$20.00 |
| | \$72.00 | |
| | \$700.00 | |
| | | |
| | Actual costs charged | \$61.00 |
| | \$65.00 | \$61.00 |
| | | |
| | Actual costs charged | \$61.00 |
| | \$40.00 | \$61.00 |
| | \$15.00 | \$35.00 |
| | \$ 700.00 | |
| | | |
| | \$107.00 | \$100.00 |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

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Mount Barker Public Library

| | |
|--|--|
| Temporary Membership - Bond - Non Residents | |
| Replacement of Lost Cards | |
| Fines Other - Per Item per week | |
| Items Lost and / or Damaged by Reader | (Considered lost if 8 weeks overdue) |
| Account Fee | (Added to cost of lost item when billed) |
| Photocopying A4 B&W - Per Copy | |
| Photocopying A4 Colour - Per Copy | |
| Photocopying A3 B&W - Per Copy | |
| Photocopying A3 Colour - Per Copy | |
| Laminating A4 - Per Sheet | |
| Shire Computer Usage - Per Hour | |
| Shire Computer Usage - 15 to 30 minutes | |
| Shire Computer Usage - Up to 15 minutes | |
| Frequent user - 5 sessions between 5 – 60 mins. Full fee to be pre-paid (Concession Card Holders only) | |
| Scanning - Up to 10 pages (Per scan recipient) | |
| Specialist Workshops / Programs | |
| Sale of locally produced book | |

| 2023/24 Budget | 2022/23 Budget |
|---------------------------|----------------------------|
| \$53.00 | \$50.00 |
| \$3.00 | \$3.00 |
| N/A | N/A |
| As indicated on stock | As indicated on stock item |
| \$12.00 | \$12.00 |
| \$0.20 | \$0.20 |
| \$0.40 | \$0.40 |
| \$0.30 | \$0.30 |
| \$0.60 | \$0.60 |
| \$2.30 | \$2.30 |
| \$5.00 | \$5.00 |
| \$3.00 | \$3.00 |
| \$2.00 | \$2.00 |
| \$5.20 | \$5.20 |
| \$1.00 | \$1.00 |
| At Cost | At Cost |
| At Cost | |

**NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2024**

SCHEDULE OF FEES AND CHARGES

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PROGRAM 13 - Economic Services

Rural Services

| | 2023/24 Budget | 2022/23 Budget |
|--|-------------------|-------------------|
| Waybill Books | \$22.00 | \$21.00 |
| Standpipe Cards | \$22.00 | \$21.00 |
| Standpipe Water - Per Kilolitre | \$11.00 | \$10.25 |
| Non Potable Water Charge - Per Kilolitre | \$4.50 | \$4.25 |

Mount Barker Regional Saleyards

| | | |
|--|----------------------|----------------------|
| Cattle Weighing & Penning - Per Head | \$12.10 | \$11.44 |
| Cattle Penning Only - Per Head | \$12.10 | \$11.44 |
| Cattle Weighing Only - Per Head | \$5.17 | \$4.95 |
| Private Weighs - Per Head | \$5.17 | \$4.95 |
| Shipping Weighs - Per Head | \$5.17 | \$4.95 |
| Private/Shipping/Weighing only (per head – under 20 Cattle) | \$7.15 | \$6.82 |
| Stud Bull Sale - Per Head | \$15.73 | \$14.96 |
| Feed - Per Bale (Small) | At Cost Plus \$5.50 | At Cost Plus \$5.50 |
| Feed - Per Bale (Large) | At Cost Plus \$20.00 | At Cost Plus \$20.00 |
| Removal - Per Head - minimum charge (plus excess costs above minimum and disposal fee) | \$200.64 | \$191.07 |
| Agents Levy - Per Head | \$1.10 | \$1.10 |
| Wash Down Fee - Per Minute - Minimum Charge \$5.50 | \$0.78 | \$0.70 |
| Manure Sales - Per Bobcat Bucket | \$19.00 | \$18.00 |
| Bulk Manure Sales - Per Bobcat Bucket | \$14.70 | \$14.00 |
| NLIS tagging services (per head / without permit – no evidence of previous tag) | \$47.19 | \$44.88 |
| NLIS tagging services (per head / without permit - evidence of previous tag) | \$23.65 | \$22.48 |
| NLIS tagging services (per head / non-readable tag) | \$23.65 | \$22.48 |
| NLIS tagging services (per head / with permit) | \$23.65 | \$22.48 |
| NLIS tagging services - Bulls (per head) | \$69.19 | \$65.89 |
| Transit Cattle - Per Head - Per Day (>2 animals) | \$5.17 | \$4.95 |
| Transit Cattle - Per Head - Per Day (<=2 animals) | \$6.93 | \$6.60 |
| Crush Fee - Per Head | \$3.30 | \$3.19 |
| Agistment Fee (per head/per week) | \$0.50 | \$0.47 |
| Avdata Key / shower key | \$30.00 | \$30.00 |
| After hours feeding, watering cattle or other services / call outs | Per Staff Charge-out | Per Staff Charge-out |
| | Fee (Page 96) | Fee |
| | \$40.00 | N/A |
| Work undertaken on behalf of agents | | |

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FOR THE YEAR ENDED 30TH JUNE 2024**

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Transport Licensing

Special Series Local Authority Number Plates (eg: 10 PL)

PROGRAM 14 - Other Property & Services

Works and Services

Permanent Road Closure Application

Temporary Road Closure Application

Road Renaming Application

Service & Tourism Directional Signs:

- Application Fee & Sign

- Replacement of old, damaged or stolen sign

Erection of Lowood Road Banners

Tourist Board Advertising Signs (Production and Insertion on Board)

Driveway entrances (Crossovers)

Shire of Plantagenet Contribution (The Shire does not install driveway crossovers, but will provide a contribution to the landowner for the first crossover to a property, once a driveway crossover has been constructed to Council standards. Contribution values are based on a 50% share of the minimum standard, per Local Government [Uniform Local Provisions] Regulations 1996 Regulation 15[1]).

- Constructed without stormwater pipes (typically a 6.25m verge width)

- Constructed with stormwater pipes (typically a 6.25m verge with a 375mm diameter pipe, sealed)

- Constructed with stormwater pipes (typically a 6.25m verge with a 375mm diameter pipe, Unsealed)

| | 2023/24 Budget | 2022/23 Budget |
|--|--|--|
| | \$43.00 | \$41.00 |
| | \$741.00 | \$693.00 |
| | Actual Costs To Be Charged | Actual Costs To Be Charged |
| | \$300.00 Plus Actual Costs Charged by Geographic Names | \$300.00 Plus Actual Costs Charged by Geographic Names Committee |
| | \$449.00 | \$420.00 |
| | \$179.00 | \$168.00 |
| | Actual Costs To Be Charged | Actual Costs To Be Charged |
| | \$80.00 | \$75.00 |
| | \$278.00 | \$260.00 |
| | \$802.00 | \$750.00 |
| | \$390.00 | \$365.00 |

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FOR THE YEAR ENDED 30TH JUNE 2024**

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Plant Hire - Hourly Rate Inclusive of Operator - Wet Hire (Subject to provisions of Private Works Policy)

| | 2023/24 Budget | 2022/23 Budget |
|--|---------------------------|---------------------------|
| Excavator | \$211.00 | \$198.00 |
| Grader | \$211.00 | \$198.00 |
| Loader | \$177.00 | \$166.00 |
| Backhoe | \$124.00 | \$116.00 |
| Skid-steer Loader | \$105.00 | \$99.00 |
| Low Loader | \$172.00 | \$161.00 |
| 8 Tonne Truck | \$116.00 | \$109.00 |
| Tandem Truck | \$146.00 | \$137.00 |
| Tandem Truck & Pig Trailer | \$175.00 | \$206.00 |
| Tractor & Broom/Slasher/Cutter | \$134.00 | \$126.00 |
| 4 Tonne Truck | \$98.00 | \$92.00 |
| Vibrating Roller | \$164.00 | \$154.00 |
| Multi Wheel Roller | \$164.00 | \$154.00 |
| Semi Trailer | \$177.00 | \$166.00 |
| Kanga Mini Skid-Steer Loader | \$82.00 | \$77.00 |
| Additional Labour Hours - Standard (As per staff charge-out fee) | \$85.00 | \$68.00 |

The above charges will be modified in accordance with adjustments for applicable penalty labour rates (ie: weekend work)

NOTE: Plant Availability Is Subject to the Council's Road Program